

LEA 260 - Cumberland County Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	122,445,259
002	Central Office Administration	2,028,094
003	Non-Instructional Support Personnel	12,143,645
005	School Building Administration	10,528,796
007	Instructional Support	15,138,345
009	Non-Contributory Employee Benefits	2,745,777
010	Waivers for Allotments Converted to Dollars	2,625,401
011	NBTS Educational Leave	-
012	Driver Training	804,491
013	Vocational Education - State Months of Employment	13,456,091
014	Vocational Education - Program Support	816,280
015	School Technology Fund	570,747
016	Summer Reading Camps	533,679
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	9,113,700
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,893,480
025	State Indian Gaming Funds	-
027	Teacher Assistants	12,566,219
029	Behavioral Support	245,140
030	Digital Learning	6
031	Low-Wealth Counties Supplemental Funding	1,807,461
032	Children With Special Needs	27,173,401
034	Academically/Intellectually Gifted	-
039	School Resource Officers	336,000
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	3,814,455
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	509,837
055	Learn and Earn (ECHS)	595,492
056	Transportation of Pupils	11,538,667
061	Classroom Materials/Instructional Supplies & Equipment	2,763,418
063	Developmental Day and Community Residential	468,903
066	Assistant Principal Intern - Principal Fellows	16,832
067	Assistant Principal Intern - Full Time MSA Student	580,136
068	Alternative Programs and Schools	131,030
069	At-Risk Student Services	9,109,495
073	School Connectivity	265,941
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	34,187
Total:		\$ 266,800,404