

## LEA 260 - Cumberland County Schools

*Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	124,453,973
002	Central Office Administration	2,004,731
003	Non-Instructional Support Personnel	13,079,818
005	School Building Administration	10,942,444
007	Instructional Support Personnel (Certified)	15,596,131
009	Non-Contributory Employee Benefits	2,678,795
010	Waivers for Allotments Converted to Dollars	2,639,789
011	NBTS Educational Leave	-
012	Driver Training	946,636
013	Career Technical Education - Months of Employment	13,815,937
014	Career Technical Education - Program Support Funds	814,699
015	School Technology Fund	1,547,623
016	Summer Reading Camps	1,104,599
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	13,515,146
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	1,957,431
025	State Indian Gaming Funds	-
027	Teacher Assistants	12,838,642
029	Behavioral Support	240,591
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	6,189,832
032	Children With Special Needs	27,700,498
033	Merit Bonus	519,831
034	Academically/Intellectually Gifted	-
037	Restart Schools	-
039	School Resource Officers	336,000
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Compensation Bonus (Legislated)	212,537
046	Test Result Bonus	390,463
054	Limited English Proficiency (LEP)	525,464
055	Cooperative Innovative High Schools (CIHS)	633,292
056	Transportation of Pupils	11,579,479
061	Classroom Materials/Instructional Supplies & Equipment	3,240,003
063	Special Needs - Developmental Day and Community Residential	494,582
066	Assistant Principal Intern - Principal Fellows	17,086
067	Assistant Principal Intern - Full Time MSA Student	341,724
068	Alternative Programs and Schools	69,135
069	At-Risk Student Services	9,575,454
073	School Connectivity	358,974
085	mClass Reading 3D	245,103
095	Special Dollar Allotment	-
096	Special Position Allotment	63,593
<b>Total:</b>		<b>\$ 280,670,037</b>