

LEA 260 - Cumberland County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	125,416,662
002	Central Office Administration	1,925,054
003	Non-Instructional Support Personnel	12,903,415
005	School Building Administration	11,899,889
007	Instructional Support Personnel (Certified)	15,859,828
009	Non-Contributory Employee Benefits	2,739,935
010	Waivers for Allotments Converted to Dollars	2,663,015
011	NBPTS Educational Leave	533
012	Driver Training	906,972
013	Career Technical Education - Months of Employment	13,894,351
014	Career Technical Education - Program Support Funds	1,002,258
015	School Technology Fund	603,226
016	Summer Reading Camps	1,182,709
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	16,785,079
021	Military Differential Pay	29,546
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	2,026,449
027	Teacher Assistants	13,668,892
028	Bonus for Highly Qualified NC Teaching Grad	999
029	Behavioral Support	268,401
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	8,829,146
032	Children With Special Needs	29,423,479
034	Academically/Intellectually Gifted	-
037	Restart Schools	-
039	School Resource Officers	336,000
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	194,990
046	Third Grade Reading Teacher Bonus 2017-18	394,476
048	Test Results Bonus	870,175
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	559,268
055	Cooperative Innovative High Schools (CIHS)	600,000
056	Transportation of Pupils	12,491,557
061	Classroom Materials/Instructional Supplies and Equipment	3,345,341
063	Children with Special Needs	454,679
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	27,500
066	Assistant Principal Intern	52,899
067	Assistant Principal Intern - Full Time MSA Student	440,519
068	Alternative Programs and Schools	80,874
069	At-Risk Student Services	9,852,676
073	School Connectivity	256,085
085	mClass Reading 3D	238,530
095	Special Dollar Allotment	-
096	Special Position Allotment	155,369
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:	\$	292,380,777