

LEA 260 - Cumberland County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	130,478,762
002	Central Office Administration	1,902,259
003	Non-Instructional Support Personnel	13,384,552
005	School Building Administration	12,753,684
007	Instructional Support Personnel (Certified)	16,636,341
009	Non-Contributory Employee Benefits	2,550,812
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	97
012	Driver Training	929,184
013	Career Technical Education - Months of Employment	14,387,453
014	Career Technical Education - Program Support Funds	717,896
015	School Technology Fund	1,292,092
016	Summer Reading Camps	1,005,056
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	19,853,795
021	Military Differential Pay	5,220
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	2,092,707
027	Teacher Assistants	13,867,080
028	Highly Qualified NC Teaching Graduate	3,308
029	Behavioral Support	307,651
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	10,562,397
032	Children with Disabilities	30,501,497
034	Academically or Intellectually Gifted	2,676,515
037	Restart Schools and Renewal School System	-
039	School Resource Officers	859,562
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	14,506
046	Third Grade Read to Achieve Teacher Bonus	354,765
048	Principal and Teacher Performance Bonuses	1,084,332
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	629,285
055	Cooperative Innovative High Schools (CIHS)	600,000
056	Transportation of Pupils	12,658,204
061	Classroom Materials/Instructional Supplies/Equipment	1,523,408
063	Children with Disabilities - Special Funds	383,074
064	CTE Grade Expansion Program Grant	28,364
065	Coding and Mobile Application Grant	80,000
066	Assistant Principal Interns - Principal Fellows	17,935
067	Assistant Principal Intern - MSA Students	403,526
068	Alternative Programs and Schools	164,714
069	At-Risk Student Services	10,629,535
073	School Connectivity	132,424
078	Digital Learning Initiative (DLI): Digital Literacy Solution	165,880
085	Early Grade Reading Proficiency	79,610
095	Special Dollar Allotment	-
096	Special Position Allotment	166,343
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	3,781,794
152	Hurricane Florence Relief - School Nutrition Compensation	381,822
Total:	\$	310,047,438