

LEA 260 - Cumberland County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	131,736,143
002	Central Office Administration	1,916,460
003	Non-Instructional Support Personnel	13,511,134
005	School Building Administration	13,502,023
007	Instructional Support Personnel - Certified	17,354,182
009	Non-Contributory Employee Benefits	2,598,511
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	97
012	Driver Training	805,103
013	Career Technical Education - State: Months of Employment	14,376,403
014	Career Technical Education - State: Program Support Funds	584,401
015	School Technology Fund	778,581
016	Summer Reading Camps	1,061,294
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	22,139,754
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	3,100,732
027	Teacher Assistants	13,890,051
028	Highly Qualified NC Teaching Graduate	2,400
029	Behavioral Support	313,143
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	13,216,096
032	Children with Disabilities	30,977,388
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	2,714,022
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	687,957
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	369,988
048	Principal and Teacher Performance Bonuses	856,221
054	Limited English Proficiency	709,183
055	Cooperative Innovative High Schools (CIHS)	821,440
056	Transportation of Pupils	12,832,573
061	Classroom Materials/Instructional Supplies/Equipment	1,529,891
063	Children with Disabilities - Special Funds	193,962
064	CTE Grade Expansion Program	58,421
065	Coding and Mobile Application Grant	37,848
066	Assistant Principal Interns - Principal Fellows	35,869
067	Assistant Principal Intern - MSA Students	427,982
068	Alternative Programs and Schools	234,732
069	At-Risk Student Services	10,244,223
073	School Connectivity	888,749
078	Digital Learning Initiative (DLI): Digital Literacy Solution	207,350
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	316,800
095	Special Dollar Allotment	-
096	Special Position Allotment	99,295
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	955,434
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	1,924,382
Total:		\$ 318,010,219

Note: CRF Funds in PRC's 12x are not included in this report